

WEST VIRGINIA LEGISLATURE

2026 REGULAR SESSION

ENGROSSED

House Bill 5689

By Delegates Criss, Riley, and Mazzochi

[Originating in the Committee on Finance, March 09,

2026]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Homeland Security, fund 0450, fiscal year 2026,
4 organization 0608, by supplementing and amending the appropriations for the fiscal year
5 ending June 30, 2026, by increasing existing items of appropriation.

1 WHEREAS, The Governor submitted the Executive Budget Document to the Legislature
2 on January 14, 2026, containing a statement of the State Fund, General Revenue, setting forth
3 therein the cash balance as of July 1, 2025, and further included the estimate of revenue for the
4 fiscal year 2026, less net appropriation balances forwarded and regular and surplus
5 appropriations for the fiscal year 2026, and further included recommended expirations to the
6 unappropriated surplus balance of the State Fund, General Revenue; and

7 WHEREAS, It appears from the Governor's Statement of the State Fund, General
8 Revenue, there now remains an unappropriated surplus balance in the Treasury which is available
9 for appropriation during the fiscal year ending June 30, 2026; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2026, to fund 0450, fiscal
2 year 2026, organization 0608, be supplemented and amended adding new items of appropriation
3 as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF HOMELAND SECURITY**

7 *110 – Division of Corrections and Rehabilitation*

8 *Correctional Units*

9 (W.V. Code Chapter 15A)

Fund 0450 FY 2026 Org 0608

10			General
11		Appro-	Revenue
12		priation	Fund
13	14a Information Technology Services -Surplus.....	XXXXX	6,642,874
14	17a Special Services - Surplus.....	68799	5,002,392